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LETTER FROM

THE BOARD CHAIR AND PRESIDENT

Birthdays are times for reflection. They invite us to take stock of how we've passed our days so far and prompt us to adjust our future course so we can come closer to the ideals we hold up for ourselves. As it approaches its centennial in 2016, the National Park Service is looking long and hard at its past and future legacy—and looking to the National Parks Conservation Association to help prepare the parks for their second hundred years of service.



Last year, the Park Service released A Call to Action outlining its plans for the years leading up to its centennial, which include identifying certain segments of our national and cultural heritage that aren't yet reflected in the National Park System; creating broader and deeper connections between our nation's school systems and nearby parks and historical sites; enhancing public transportation and access to our urban parks; and finding ways for parks to help address major human health issues such as obesity. NPCA was actively engaged in the document's creation, and much of its feedback was incorporated into a second draft, released in August. The newest version includes a commitment to clean air and clean water, and stresses the importance of the agency's new employee-orientation program and its commitment to fostering the next generation of park leaders—work being accomplished through a partnership with NPCA's own Center for Park Management. Our engagement in the process has been quite productive, but we believe the parks can pursue an even more ambitious path as the centennial approaches, and we'll continue to remind the President, Congress, and the Park Service of the need to eye even bigger achievements.

All of this important work on *A Call to Action* was a key impetus for

America's Summit on National Parks. a two-day event held in Washington, D.C., convened by NPCA, the National Park Foundation, and the National Park Hospitality Association. The forum involved the largest and most diverse group of national park leaders ever assembled, including prominent bipartisan members of Congress; Park Service Director Jon Jarvis; Interior Secretary Ken Salazar; former Interior Secretary Dirk Kempthorne; major political advisors from both parties; and leaders from the conservation field, tourism industry, and youth and minority groups. The agreements reached at this event helped shaped the implementation of A Call to Action, and out of it emerged a coalition of more than 650 groups representing 10 million Americans now working toward a more expansive and ambitious initiative leading to the 2016 centennial.

But the Park Service won't be able to make those strides without adequate funding, which is why NPCA is leading a campaign to publicize the disastrous impact of the proposed budget sequester now looming in Congress and to propose alternative funding approaches. In the face of the biggest threat that parks have seen in ages, we have been able to rally support from the American public, Congress, and the White House, due, in large part, to the success of our own capital campaign,

Renewing Our Promise: The Second Century Campaign for the National Parks, and generous donations from our supporters, which have bolstered our programmatic capacity (see more on page 8). As we've illustrated in the past, every dollar raised for NPCA's advocacy efforts can leverage far more for the agency come annual appropriations.

As you'll learn from the story unfolding on the following pages and the images that decorate this report, NPCA has its advocacy roots in a camping excursion dreamt up by Stephen Mather in July 1915, when a small group of powerful reporters, congressmen, and businessmen set out for the Sierras as part of an ingenious public-relations campaign that Mather had conceived-one that proved successful in August 1916, when the Organic Act created the agency now represented by that iconic arrowhead. By contributing to NPCA, you help strengthen the entire National Park System, much as Stephen Mather did nearly 100 years ago. Mather's "Mountain Party" built allies for not just one park but for all of them, and that's a legacy NPCA is proud to continue—with your help.

Thomas F. Secunda Board Chair

Thomas C. Kiernan President



INTRODUCTION

Over the years, many people have worked to promote our parks—yet the most powerful advocates have always been the parks themselves. Their astounding beauty and significance touch visitors' very souls and thus win more devotees than any speech or letter.

Stephen Mather, pictured at left, knew this well. A wealthy industrialist who'd worked as a newspaper journalist, Mather was an eloquent writer and speaker, but he realized he'd need more than his own voice to win support for the nation's fledgling national parks and monuments. His mission, as assistant to Interior Secretary Franklin Lane, was to create a new government bureau to manage the parks. To generate the necessary political allies, he organized a camping trip that would become one of the most influential wilderness adventures in American history.

Mather's proposal must have seemed strange to the men he invited. His 15 companions, including Rep. Frederick Gillett (R-MA), writer Emerson Hough of *The Saturday Evening Post*, and Southern Pacific Railroad magnate E.O. McCormick, were accustomed to ballroom dinners—and a two-week tromp through the California Sierra wouldn't exactly seem a red-carpet affair.

Yet Mather knew that 14,505-foot Mt. Whitney and the magnificent "Big Trees" of Sequoia National Park would impress these journalists, politicians, and businessmen as much as they'd touched Mather himself. So on July 17, 1915, Mather's Mountain Party set out by mule train to experience the wilderness firsthand.

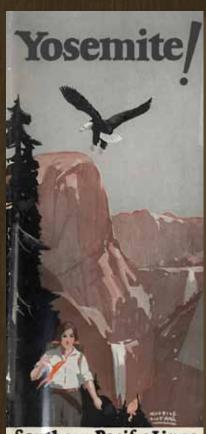
Mather cushioned the rigors of the wilds with newfangled air mattresses and lavish meals served with fine silverware. But the Sierras' natural beauty went unbuffered. The group's participants splashed in mountain streams, slept beneath giant redwoods, summited Mt. Whitney, and returned home as changed men. Writers broadcast the need for a National Park Service in *The Saturday Evening Post*

and the National Geographic Magazine. McCormick convinced the Western railroads to lend their support. Within the next decade, nearly all of the high country visited by the group was added to Sequoia National Park. And the following year, the Organic Act was passed, creating the Park Service—an achievement that Mather's colleague and fellow park champion Horace Albright credited in large part to the Mountain Party.

The parks' power of persuasion didn't end with Mather. Every day, visitors to our national parks become devotees after experiencing their natural beauty and historical significance as interpreted by park rangers. Carole Hunter, for example, experienced her moment of conversion at Mt. Rushmore, which she'd visited as a third grader. Those stone faces ignited an awe and patriotism in Hunter that continue undimmed: This past summer she returned to Mt. Rushmore with her two granddaughters so that they, too, might feel the sense of amazement she first experienced vears ago. Like a miniature Mather Mountain Party, Hunter's trip shared the parks' magic with others and turned them into advocates who can protect these special places in future decades. Hunter also helps to protect the parks by serving as an NPCA board member and donating to the Renewing Our Promise capital campaign. (Read more about Hunter and other modernday Mathers on page 9.)

Like Stephen Mather in 1915, today's park heroes work to support not just Mt. Rushmore or any particular park but a vision for the entire National Park System. These heroes make today's victories possible—and help protect all our parks for the future.

Mather's Mountain
Party represented
a masterfully chosen
cross-section of
influence and
knowledge. Mather
hoped to bring them
to one mind about the
future of America's
national parks.



Southern Pacific Lines





A PROMISE FULFILLED

In December 2012, NPCA will bring to a close its *Renewing Our Promise* campaign. With \$122 million pledged or given through June 20, 2012, we are on track to surpass the five-year goal of \$125 million. We gratefully acknowledge everyone who has participated in this historic effort.

It is the success of the campaign that ensures NPCA's long-term success. What was a strong, effective organization five years ago is now even more influential. We'll use our amplified voice to preserve and protect our national parks from the challenges facing them now and in the coming century. NPCA has made significant strides to clean up park skies, restored crippled waterways, instigated renewal projects, and collaborated with other conservation groups to strengthen its message on behalf of the parks. But the future brings additional threats, such as climate change, which will have an impact on all our protected areas. *Renewing Our Promise* gives NPCA the ability to address such challenges.

Although individual contributions are at the heart of the campaign, additional support from foundations and corporations strengthened our voice this year. A grant from the Robertson Foundation supported NPCA's work with the Park Service to enhance its management capacity (see "Center for Park Management," page 33). Last fall, a gala in New York City honored long-time supporter Steve Denning while raising millions for NPCA's work throughout the country. And a gift from The Tiffany & Co. Foundation fueled NPCA's Urban National Parks Initiative, which is connecting, educating, and energizing urban park supporters all across the country. Initial steps have been to co-host a major conference on urban parks, recruit and engage new urban national park friend's groups, provide capacitybuilding training, and forge a stronger coalition that will elevate the issues common to urban parks. Ultimately, NPCA's aim is to build a stronger and more diverse coalition to support all national parks, broaden the base of financial support from new and non-traditional sources, and fundamentally enlarge the constituency for America's national parks.

Donations—big and small—are the glue that holds the campaign together and make a difference by building strength on behalf of our parks. Passion comes with being a park advocate and NPCA member, and it's fascinating to hear donors speak of their unique experiences. Here are some of their stories.

CAROLE AND ANDREW HUNTER

HOBE SOUND, FL & WAYZATA, MN

"Every third grader in America should get out and see a national park," declares Carole Hunter, an NPCA board member and donor. Carole herself visited Mt. Rushmore as a youngster, and the experience sparked a childlike obsession for everything presidential. "I had one of those 3-D viewfinders and memorized all the facts about Mt. Rushmore," she recalls. "It was a 'Wow!' moment that I want my grandchildren to experience, too."

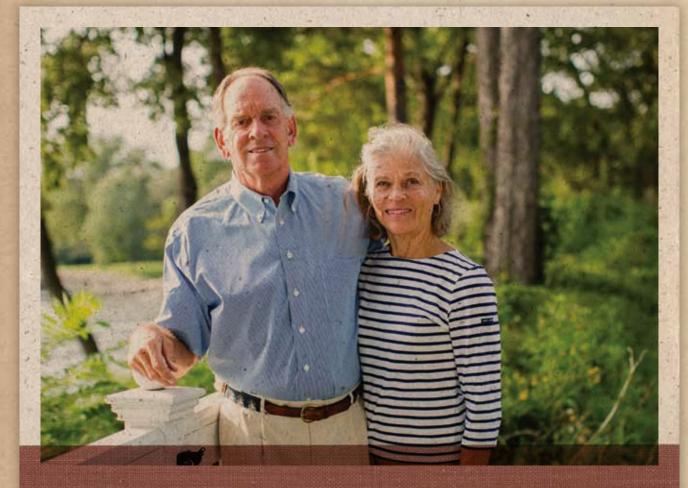
And that's precisely why Carole contributes to NPCA—to make sure that her grandchildren can feel the parks' impact as she did. "NPCA is a great watchdog for the national parks," Carole explains, adding that

she appreciates how the association's single focus—parks—keeps its efforts from being diluted by sidebar issues. "Parks are big enough," she says, especially since they support such diverse activities. "Parks serve as science labs, classrooms, inspiration, even promote the United States as a global destination for international visitors," Carole says. "And NPCA reaches into all of those areas."

Carole also admires NPCA's historic roots, which lend the organization strength and contribute to its current influence. "It's a leader for a lot of improvement projects, so when you contribute to NPCA, you contribute to the primary mover and shaker," she says. That's especially true now

that the Park Service centennial is fast approaching. "NPCA takes a visionary approach to the centennial and thinks of it as not just a birthday party but as an opportunity to advance the *idea* of national parks," Carole says.

The impact of her Mt. Rushmore visit led to subsequent trips to Glacier and Yellowstone, which only deepened Carole's love of America's protected places. That's why she donates to their conservation. And it's why she made it a priority to take her five- and seven-year-old granddaughters to Mt. Rushmore this past summer. As she says, "Visiting national parks has a wonderful way of encouraging people's sense of conservation and patriotism."







GLENN PADNICK BEVERLY HILLS, CA

When Glenn Padnick says he's "been to a lot of national parks," he's guilty of understatement. The NPCA donor and former board member has filled his National Parks Passport with more than 300 stamps. "In 1987, we were on a family vacation to the Grand Canyon when my wife, Eleanor, found the parks passport at the visitor center," Glenn recalls. So, starting with that trip, the family set off to collect stamps from Wupatki National Monument and other park units in the Grand Canyon vicinity. "It became something of an obsession to visit them all," admits Glenn. "It's a quest that takes me to really interesting places where I wouldn't otherwise go."

It also fuels his commitment to NPCA. "The staff really, really cares about these places," explains Glenn. "But

their goal isn't to make parks off-limits to all. They understand that parks are there for people to enjoy—and they just add the word 'responsibly.'"

Glenn's greatest experience came at Sequoia. "Those trees are just unbelievable," he enthuses. "The majesty of it all, and the sad stories of trees being cut down before the area was protected, really struck me," he says. But Sequoia is proof of the power of conservation: Thanks to Sequoia's designation as a national park in 1890, Glenn was able to enjoy those giant trees and share the wonder with his three children. And that's why he donates to NPCA and hopes others will, too. "With all the other issues we face, I just want to urge people to keep thinking about the parks."



Margo Hart is one of the lucky ones. Every year since this NPCA donor and longtime board member was a little girl, her family left their primary home in suburban Chicago for a summer sojourn on their ranch near Yellowstone National Park. Margo explored the mountains and grasslands on horseback, honed her hunting skills, and became familiar with many of the park's marvels.

The wildlife she saw on those trips—or didn't see, when she was very young—illustrates how conservation efforts can truly transform our wild places.

"When I was a little girl, there were not many buffalo left in Yellowstone. I remember seeing a few of them in a gated area called the Buffalo Ranch, near the Lamar River. The park was trying to increase the herd size and prevent their extinction," Margo recalls. She notes that wolves, too, were almost extinct but now number in the hundreds thanks to a park reintroduction program.

Today, when Margo visits Yellowstone's Lamar Valley and sees a wolf pack or hundreds of buffalo roaming



wild like the Great Plains buffalo of old, she's reminded that parks deserve our respect and care. "If you want wildflowers and wildlife, there's only one way to do it—you've got to protect it."

Margo appreciates how NPCA reaches out to the areas and towns surrounding the parks and involves residents in conservation efforts. NPCA dollars also make a difference. "I don't think many people realize what it costs to run a park," she says. NPCA support goes a long way toward ensuring the federal funding that provides the parks with needed protections.

And, says Margo, healthy parks can help grow healthy children. "With all these computer games kids are playing now, there's no question children don't get out half as much as they used to." But, Margo says, NPCA encourages people of all ages to get outside and take a walk. Or ride a horse—as she still does at the age of 90. "I support NPCA," Margo says, "because I want others to be able to have the same opportunities I had."

CAMPAIGN DONOR

HONOR ROLL

During the last five years, hundreds of supporters, chiefly individuals, have made sacrificial gifts to *Renewing Our Promise: The Second Century Campaign for the National Parks.* Additionally, strong foundation and corporate support has strengthened NPCA's work.

Their contributions—each unique, each deeply appreciated—made this a campaign that will safeguard our treasured national parks for generations. Extraordinary gifts and grants are advancing NPCA's advocacy, public education and awareness, and applied science and management work on behalf of the parks.

The \$125 million campaign has enhanced NPCA's capacity to address multiplying and complex threats to national parks such as chronic underfunding, climate change, disease, water scarcity, invasive species, air quality, noise pollution, inappropriate development, and mining projects. In addition, it is helping to create a stronger national community of park supporters through social media outreach. Further, by increasing endowment, the campaign is helping to ensure that NPCA remains strong into the future as well.

On December 31, 2012, NPCA will close this campaign, the largest and most successful fundraising effort in the history of the organization. As we complete a winning last lap of a long race to the finish line, we wish to acknowledge the donors and leadership volunteers who helped build a legacy that will benefit NPCA and the nation for years to come. We are deeply appreciative of their philanthropic leadership.

Following is an honor roll of donors who have generously committed \$25,000 or more since the campaign's launch on July 1, 2007 through June 30, 2012. A comprehensive honor roll of campaign donors will appear in a commemorative publication after the campaign's conclusion this December.

Campaign Executive Committee*

Co-Chair Gene T. Sykes Los Angeles, CA

Co-Chair **Greg A. Vital** Georgetown, TN

Members Wendy Bennett Minneapolis, MN

Diana J. Blank Atlanta, GA

Dorothy A. Canter, Ph.D. Bethesda, MD

Joyce C. Doria Potomac, MD

Carole T. Hunter Wayzata, MN

Alan J. Lacy Lake Forest, IL

Gretchen Long Wilson, WY

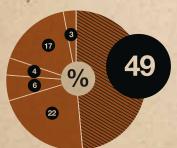
Carole Ann May Boulder, CO

William B. Resor Wilson, WY

Thomas F. Secunda Croton-on-the-Hudson, NY

H. William Walter Minneapolis, MN

*Current and past members since July 1, 2007



GIVING PRIORITIES

July 1, 2007 - June 30, 2012

	Unrestricted	\$59	Million	49%
	Field Programs	\$27	Million	22%
	Advocacy	\$8	Million	6%
	Strategic Communications	\$4	Million	4%
	Park Management	\$21	Million	17%
	Park Research	\$3	Million	3%
	TOTAL	¢122	Million	



GIVING USES

July 1, 2007 - June 30, 2012

TC	DTAL	\$122	Million	
Er	ndowment	\$28	Million	23%
Cı	urrent Use*	\$94	Million	77%

*includes operating, new initiatives, and program expansions

The National Parks Conservation Association

RENEWING OUR * Campaign 2007-2012

\$1,000,000+

Diana J. Blank Steve and Roberta Denning Alan J. and Caron A. Lacy Secunda Family Foundation Mr. and Mrs. Fred J. Stanback, Jr. Sykes Family Foundation Bill and Judy Walter & The Heartland Family

\$500,000 to \$999,999

Ray and Kristin Bingham G.D.S. Legacy Foundation Ambassador+ and Mrs. L.W. "Bill" Lane Jr. Glenn and Eleanor Padnick Greg A. and Carlene Vital

\$250,000 to \$499,999

Anonymous The Martin Brown Family The W.L. Lyons Brown Foundation Joyce C. Doria Ruth and Benjamin Hammett Mrs. Henry Jordan Carl W. and Emily Knobloch Anthony LaFetra Bruce C. Matheson Mr. and Mrs. Gilman Ordway William and Marcia Pade Norman C. Selby and Melissa Vail

\$100,000 to \$249,999

Anonymous (2) The Anschutz Foundation Mr. and Mrs. Donald Ayer Mr. and Mrs. Frank A. Bonsal, Jr. Catto Charitable Foundation Community Foundation of Jackson Hole David M. Doyle Elliotsville Plantation, Inc. The Frankel Foundation Florence and Steven Goldby John C.+ and Chara C. Haas Vince and Amanda Hoenigman Sally and Warren Jewell Thomas C. and Katherine R. Kiernan Sheldon and Marianne Lubar Ms. Janine Luke Nancy and Duncan MacMillan Carole and Michael Marks Wendy and Hank Paulson Anne Powell Bill Resor and Story Clark Resor Alec Rhodes John and Lois Rogers The Seraph Foundation The Virginia and L.E. Simmons Foundation Jennifer and Randy Speers Mr. and Mrs. Edson W. Spencer Mr. and Mrs. William Taggart, Jr. Lowell and Tay Thomas Lucy Waletzky Walton Avenue Foundation William and Gail Withuhn Meryl Snow Zegar and Charles Zegar

\$50,000 to \$99,999

Anonymous Karen D. Allen Thomas and Currie Barron Dorothy and Jerome Canter Earth Friends Conservation Fund Richard and Colleen Fain

Mr. and Mrs. William George Mrs. Margaret S. Hart Laurie B. and David C. Hodgson Carole and Andrew Hunter Mr. and Mrs. Paul T. Jones II Gretchen Long Michael Malaga and Jasmine Stirling Sue and Steve Mandel Susan and Craig McCaw Mr. Gary J. Miller Moraine Foundation Ms. Barbara O'Connell Elizabeth R. and William J. Patterson Foundation Katheryn C. Patterson and Thomas L. Kempner Jr. Theresa and Robert Pierno Ms. Marion S. Searle Ms. Jeanie M. Smart Mr. and Mrs. Andrew Spangler Mark and Joan Strobel \$25,000-\$49,999

Anonymous (6) Ambassador and Mrs. Victor H. Ashe Mr. and Mrs. Guilford Babcock Mrs. Dorothy T. Baker Edward P. Bass Mr. John Blondel Mr. and Mrs. Glen Bruels C. Frederick and Judith Buechner Robert F. Callahan Ms. Nelda Callarman John P. and Patricia S. Case Lisa and Dick Cashin Jane and Worth B. Daniels Jr. Fund Jennie L. DeScherer and Richard K. DeScherer Jeffrey and Anne Donahue Ray and Diana Foote Jim and Susan Goodfellow Doris M. Haverstick

Lyndon Haviland and Thomas M. Neff Steven M. and Anita C. Heller Family Foundation Tim and Karen Hixon Carroll Ann Hodges Gretchen S. Hull Mr. and Mrs. Loren A. Jahn Ms. Adrienne M. Johns and Mr. James Whiteley Mr. and Mrs. Edward M. Lamont, Jr. Litterman Family Foundation R. James and Jean Macaleer Dana and Mario Marino Allison and Roberto Mignone Mr. Robert B. Millard Mr. Dwight C. Minton Sandra J. Moss The Norcliffe Foundation Nancy Nordhoff Mrs. Janet M. Pfeiffer Linda M. Rancourt and M. Sue Sandmeyer Jill and Alan Rappaport Doris and George Rodormer Michael Roemer and Cathy Schmidt Lief D. Rosenblatt Bob Sanderson Satter Foundation Martha L. Shoup Lee Skold Austin and Susan Smith Mina R. Stanard The George B. Storer Foundation Ms. Elaine Taggart Dr. Ernst Volgenau Ann Myers Williams

+ Deceased

Mr. and Mrs. Craig Young

Sarah L. Zimmerman





REVITALIZING

NEW YORK'S

NEGLECTED COAST

Gateway National Recreation

Area comprises a swath of the land and water around the New York/
New Jersey Harbor, and as a result, its waters are inundated with sewage, floating trash, industrial waste, and toxic sediments. What's more, there has never been a plan for the park; vast areas of open space are unused and inaccessible, and many of the park's historical buildings have been neglected and abandoned. "Gateway has been the poster child for underfunding in the national parks," says Alexander Brash, senior director of NPCA's Northeast Regional Office.

To spark reform, NPCA helped to launch an international public design competition called "Envisioning Gateway," which prompted 100 submissions from 22 countries. The entries provided a wealth of ideas for how to repair this degraded landscape. NPCA then partnered with the Regional Plan Association to produce "The Path Forward," a report summarizing public input in response to the proposals and delineating problems beyond the park's jurisdiction, such as limited public transportation options.

The report prompted Sen. Charles Schumer (D-NY) to call for the Floyd Bennett Field Blue Ribbon Panel, tasked with examining how this site within Gateway might be a cornerstone for a master plan for this sprawling recreation area of 26,000 acres spread across four counties, three New York City boroughs, and two states. NPCA's Chairman Tom Secunda used this momentum to launch a summit engaging New York City's Mayor Michael Bloomberg and Secretary of the Interior Ken Salazar. In July 2012, these key players announced a memorandum of understanding between the city of New York and the National Park Service (NPS). The partnership proposed the merger of both signatories' park lands around Jamaica Bay and the creation of one park that would be co-managed by city and federal jurisdiction, much as Redwood National Park consists of jointly managed state and national lands. Partners also proposed a new science center for the park that would focus on sustainability and climate change issues and suggested launching a new conservancy (modeled on the Golden Gate Conservancy in California) to serve as the park's nonprofit partner.

The plans promise improved public access, new and improved visitor services, and better ecological health for Jamaica Bay and the New York/

"Gateway has been the poster child for underfunding in the national parks."

New Jersey Harbor. "Anytime a park's attendance increases, it receives increased support, and the inevitable result is that neighbors and visitors pay more attention and allow less room for abuses in the park," Brash says. Thanks to NPCA's consistent and persistent efforts, Gateway National Recreation Area is finally poised to take its rightful place as one of America's iconic urban landscapes.



ENSURING SILENCE AT CRATER LAKE

Scenic views aren't the only park resource to deserve protection:
Songbirds' music, a brook's babble, or profound silence also can shape our visits and deepen our appreciation for America's protected places. Yet many parks have long struggled with the noise pollution from scenic overflights. Visitors in helicopters and airplanes enjoy staggering views of parks such as Great Smokies, Hawaii Volcanoes, and Mount Rushmore—but the drone of their engines robs far more visitors of the serenity that so many of us seek from our national parks.

At Crater Lake, however, the skies will remain quiet for years to come. An amendment to a Federal Aviation Administration reauthorization bill signed by President Barack Obama this year gave Crater Lake National

Park the authority to decide what—if any—overflights are permitted within the park. As a result, Park Superintendent Craig Ackerman now has the power to prohibit scenic helicopter flights in the park, retaining the tranquility found in one of the most serene settings in the world.

To make this victory possible, NPCA built public support for quiet skies and worked closely with Sen. Ron Wyden (D-OR), who crafted the amendment's language. "I see this as a first step in keeping our national parks free of noise pollution that can ruin visitors' experience of our national treasures," Wyden said of the amendment. "From today on, the precious quiet of Crater Lake will be something future generations can count on as much as we do today."

PRESERVING FRAGILE TUNDRA

AT WRANGELL-ST. ELIAS

The mere mention of off-road vehicles (ORVs) incenses many park visitors, who assume they have no place in protected landscapes. But Wrangell-St. Elias National Park and Preserve works a little differently. First off, these two units are enormous: Wrangell-St. Elias National Park contains more than 8 million acres, and the preserve measures nearly 5 million acres, making this the largest protected area in the world. Building roads here would be impractical, so the hundreds of residents who predate its 1980 creation use ORVs to hunt and gather food.

But on the Alaskan tundra, the passage of even one ORV can turn sensitive wetlands into ugly mud bogs, and as subsequent motorists skirt the mess, muddy scars widen to the size of football fields. Meanwhile, the national park had invested little toward long-term trail care.

Although park regulations allow ORV use by local residents living off the land, NPCA charged that the Park Service had been violating federal law by issuing permits for recreational ORV use.

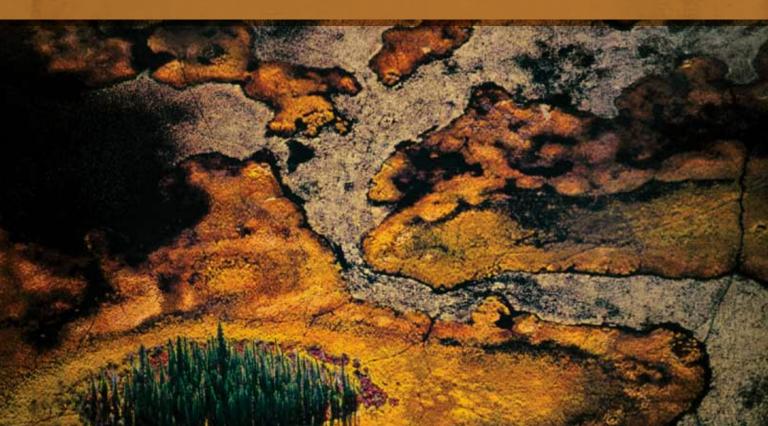
To stop the damage, NPCA partnered with the Alaska Center for the Environment and The Wilderness Society to file a lawsuit against the Park Service. The case never went to trial. Instead, NPS agreed to a settlement that significantly curtailed recreational ORV use and created a long-term management plan. Completed in August 2011, the plan promises to improve damaged trails by relocating some routes to firmer ground and reinforcing sensitive sections to make them more sustainable.

Repairing and rerouting some 66 miles of ORV routes will take years and is expected to cost about \$4 million. But the park has already organized a volunteer work day

to engage locals' help in restoring damaged routes, and more volunteer projects are planned for 2013. "We're really pleased that our litigation

"This announcement ushers in a new approach to trail management."

led the Park Service to roll up its sleeves and tackle the trail problems that were so evident to everyone," says Jim Stratton, senior director of NPCA's Alaska Regional Office. "This announcement ushers in a new approach to trail management, one that is focused on protecting the fragile tundra and wetlands of the Wrangells while improving access for local folks using these trails for hunting, fishing, berry-picking, and traveling to their remote cabins."





INTRODUCING

TWO NEW PARK UNITS

NPCA helped expand the

National Park System with two brand-new additions: Fort Monroe National Monument in Virginia and Paterson Great Falls National Historic Park in New Jersey brought the total number of national park units to 397. Both protect valuable historic elements and preserve pockets of the East Coast's natural beauty.

A Chesapeake Bay stronghold nicknamed "Freedom's Fortress" because of the sanctuary it offered thousands of enslaved people during the Civil War, Fort Monroe became one of the nation's first self-contained African-American communities with its own schools, churches, businesses, and financial institutions. In November 2011, after the U.S. Army left Fort Monroe due to base closures.

President Obama used his executive powers under the Antiquities Act to establish Fort Monroe as a national monument. Strong support by the Citizens for Fort Monroe National Park, community leaders, and elected officials (including Mayor Molly Ward of Hampton, U.S. Rep. Scott Rigell (R-VA), and both U.S. senators) paved the way for the designation. The new national monument contains nearly three miles of Chesapeake Bay shoreline and offers prime boating and birding.

At Great Falls, second only to Niagara in the East, the Passaic River tumbles for 77 feet through the city of Paterson. The sluiceways built around Paterson Great Falls (which played a major role during the Industrial Revolution) were cited by Alexander Hamilton

as an example of American growth and innovation. In fact, Hamilton founded Paterson in 1792 with a vision of transforming America's agrarian society based on slavery into a modern economy based in freedom.

Together, these new park units increase the Park Service presence along the populous Eastern Seaboard and add two more gems to the NPS crown.



FORT BURKES, BUD YOURS COMPOST AND HTBDA HOTEL, V.



RESTORING
CHANNEL
ISLANDS
TO THE PUBLIC

The National Park Service

purchased Santa Rosa Island from the Vail & Vickers cattle ranching company in 1986, but that didn't automatically make it accessible to the public. One issue is location: As part of the Channel Islands, located 100 miles north of Los Angeles, Santa Rosa isn't exactly on the beaten path. And after the purchase, Vail & Vickers' deer and elk hunts kept 90 percent of the island offlimits to the public for up to five months a year. Even scientists were prevented from conducting research there during hunting season.

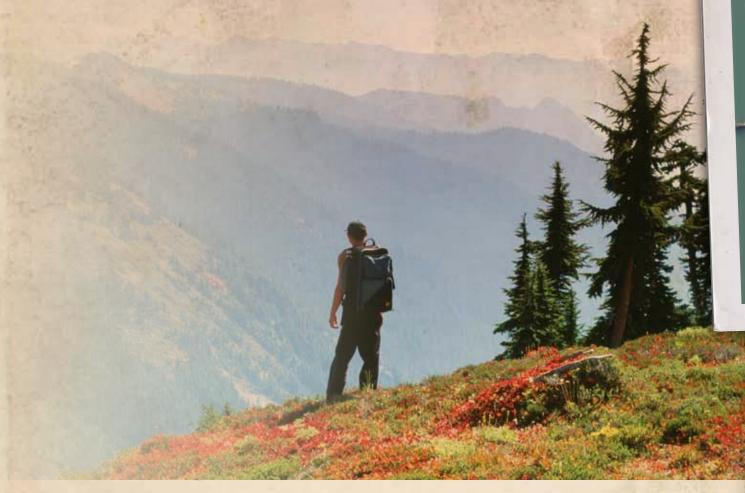
In addition, the Park Service was issuing special-use permits allowing Vail & Vickers to continue grazing 6,500 cattle, which were fouling waterways and destroying native plant habitat. In response, NPCA



filed a lawsuit maintaining that the ranching and hunting operations were harming water quality (in violation of the Clean Water Act) and threatening endangered species (in violation of the Endangered Species Act). The suit's 1998 settlement called for the end of grazing and hunting, but it wasn't until 2011 that the last non-native deer and elk were removed from the island.

The removal of those non-native species is a major step toward restoring ecological health to the Channel Islands. Already Santa Rosa's oaks and riparian areas have begun to rebound, and other species are expected to regenerate as well. Known by some as North America's Galapagos, the Channel Islands and their surrounding waters provide habitat for more

than 2,000 species of plants and animals, including 150 endemic species uniquely adapted to their island ecosystems and found nowhere else in the world. This year's victory allows for the full natural diversity of plants and wildlife to flourish and at long last, provides the public with unhindered access to this beautifully isolated place.



PARKS^P AIR

Many park visitors take crystalclear blue skies and clean air for granted, but pollutants from dirty coal-fired power plants and other sources contribute to the haze that is dangerous to breathe and sometimes dims vistas in Shenandoah, Sequoia, Mt. Rainier, and other national parks. This year, NPCA took a huge step in securing cleaner air in parks by obtaining a consent decree between the Environmental Protection Agency (EPA) and park advocacy groups. The agreement establishes firm, enforceable deadlines for action on plans to clean up air pollution in 37 states as well as the District of Columbia and U.S. Virgin Islands.

"Decades of pollution have sullied our skies and hampered the health of our families and beloved natural places like Grand Canyon National Park," said NPCA attorney Stephanie Kodish. "This decree obligates states and EPA to complete air plans; if they do their job properly, when our children visit our national parks and wilderness areas they will experience clean, healthy air, not murky skies."

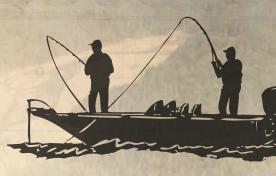
The consent decree is hardly the first attempt anyone's made to protect park skies. In 1977, Congress adopted amendments to the Clean Air Act that would protect the visibility visitors expect in our parks. But progress has been slow. With the consent decree, however, NPCA has firm deadlines that it can use to compel states and EPA to complete air quality plans. For example, in April 2011, as part of a stakeholder negotiation process involving NPCA, the Centralia power plant near Mt. Rainier agreed to retire one of its

coal units in 2020 and another in 2025; the plant also will install new technology by 2013 to reduce nitrogen oxide emissions.

"The big stuff is messy, and it can take a long time," admits Mark Wenzler, who leads NPCA's national clean air and climate programs. "But NPCA has been there at every turn—building coalitions, fighting off delays, and filing lawsuits when necessary."







RESTORING THE

ELWHA RIVER'S FLOW

The Elwha was once the mightiest river on Washington's Olympic Peninsula. Chinook, coho, pink, chum, and sockeye salmon-some weighing up to 100 pounds—all once swam up the Elwha to spawn in what is now Olympic National Park. But two dams on the river, Lower Elwha Dam (completed in 1913) and Glines Canyon Dam (built in 1927), blocked the fishes' migrations, until a landmark victory by NPCA and its allies resulted in the dams' removal. In September 2011, the National Park Service began the largest dam-removal project in U.S. history, and for the first time in a century, the Elwha River flows more freely through its native channel.

NPCA had spent years working with Rep. Norm Dicks (D-WA) and other members of Congress to fund the river's restoration. In the meantime, NPCA's Northwest Regional Office also led volunteer projects to remove invasive species before the dams were removed, conducted tours of the Elwha River to show the ecological benefits of dam removal, and touted the proposal to other advocacy organizations and key decisionmakers.

As a result of this tremendous effort, salmon populations are predicted to swell over time from 3,000 to nearly 400,000 as all five species of Pacific salmon return to more than 70 miles of river and stream that fish had been unable to reach. They will provide bears, eagles, and other animals with a vital food source—one that has been absent from the ecosystem for 100 years. Sediment from the mountains can once more flow to the coast and rebuild wetlands, beaches, and the estuary at the river's mouth. Just as the dams played a vital role in the history and development of the area, removing them will create new opportunities for economic growth and outdoor recreation such as fishing, hiking, and kayaking.





BUILDING

SOLIDARITY ALONG THE

COLORADO RIVER

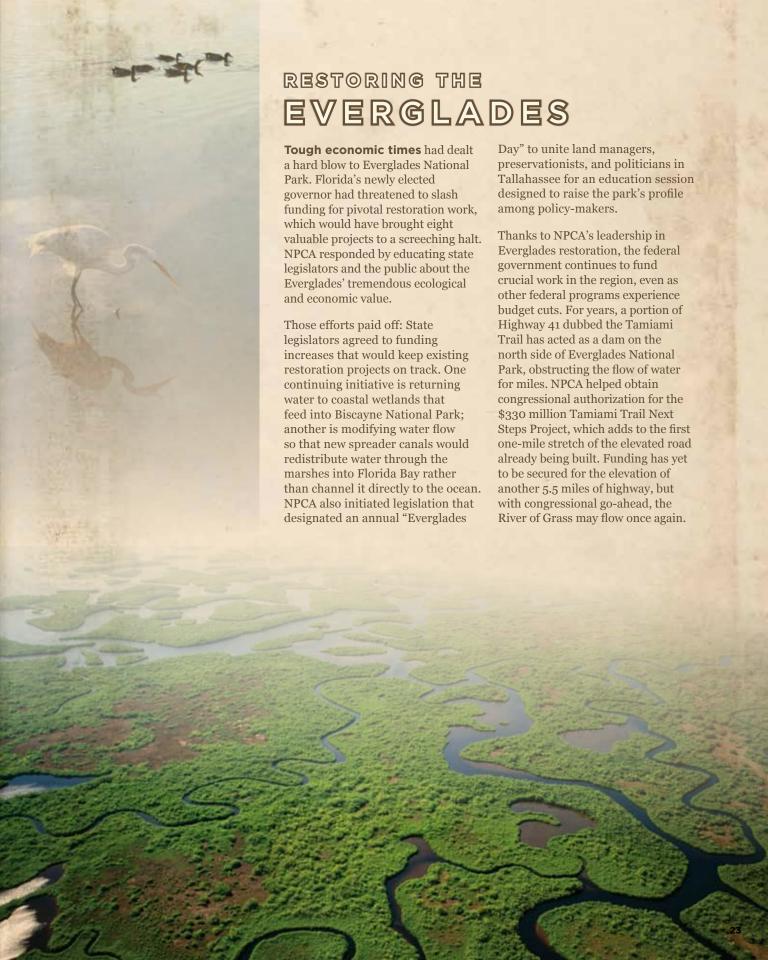
No single entity can manage or protect one of America's Great Waters, the Colorado River. It's simply too vast. Its waters flow for 1,450 miles and connect nine national park units: Arches, Black Canyon of the Gunnison, Canyonlands, Curecanti, Dinosaur, Glen Canyon, Grand Canyon, Lake Mead, and Rocky Mountain. Joining other successful coalition efforts NPCA leads to coordinate conservation efforts of mighty waterways, such as the Great Lakes and Everglades, NPCA formed the Colorado River Program, an ambitious project that advocates for river management reform along the entire Colorado River Basin.

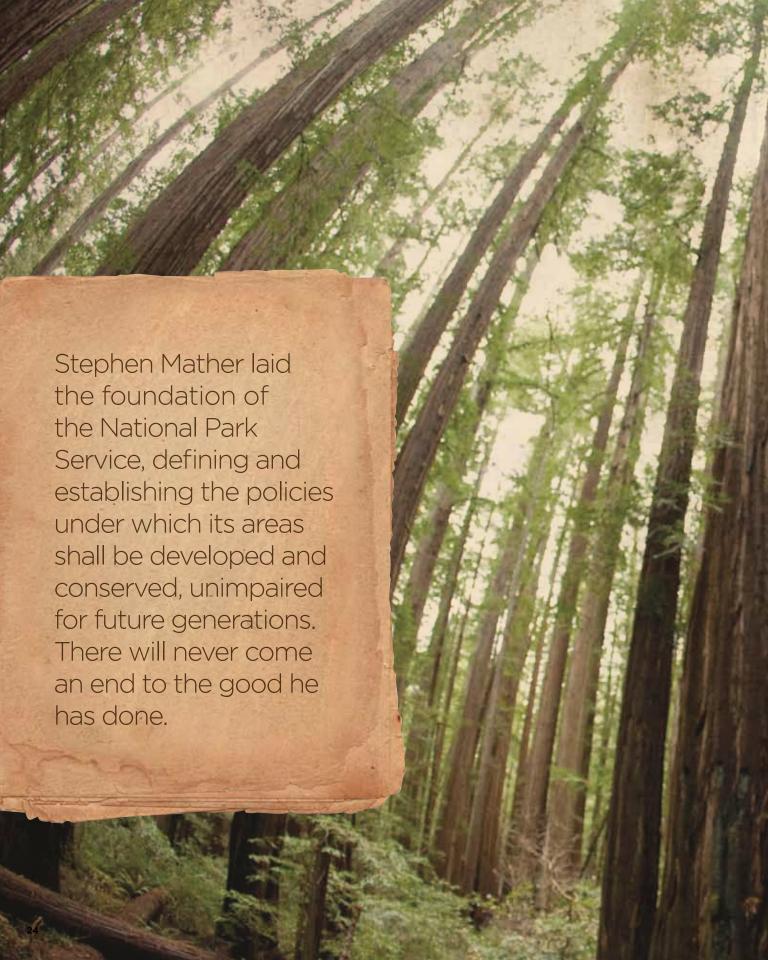
Reform is long overdue. NPCA's assessments of the Colorado River region found that dams on the river pose serious problems to the natural and cultural resources of some of America's best-known national parks. These impacts include loss of habitat for native fish and wildlife, invasion of non-native vegetation, loss of archaeological sites and cultural resources, and erosion of river sandbars.

The new program builds coalitions among nonpark entities and brings many diverse voices to the table, including local environmental groups and business owners who depend on the parks for their livelihoods. Communities of the Colorado

River Basin have never before been assembled to discuss their shared river. Through this effort, NPCA aims to reach out to more than 250 businesses that rely on the health of the river, informing them about threats to the parks and recruiting their help in lobbying lawmakers.

The Colorado River Program strives to bring the supporters of all the Colorado River parks together into one strong, interwoven voice for conservation. By advocating together, parks can create a whole, healthy river ecosystem that transcends individual park boundaries and preserves them all for years to come.









JOINING FORCES WITH NATURE VALLEY

For the third year in a row, NPCA has partnered with Nature Valley to promote national parks and raise money for their protection. This year, the company is making a guaranteed donation of \$300,000 to NPCA, and purchases of Nature Valley granola bars can generate even greater contributions: When consumers visit the Nature Valley PreserveTheParks.com website and enter the UPC code from specially marked packages of Nature Valley granola bars, the company donates \$1 to NPCA—up to \$200,000, for a possible total contribution of \$500,000. To date,

the program has helped raise more than \$1 million for NPCA and provides funding for restoration projects that support America's national parks.

Already, good work is being funded: From protecting the pronghorn of Yellowstone and constructing trails for better access to Acadia to removing invasive species around the Smokies and restoring native plants to aid Biscayne National Park, Nature Valley has completed volunteer restoration projects in support of eight national parks.

Though the terrain was rugged, these soldiers found solace in the magnificent scenery that surrounded them.

Buffalo Soldiers served as some of the first park rangers and, as a result, were among the parks' greatest protectors. This group, stationed in Montana, rode the very first mountain bikes from Missoula to Yellowstone in 1897.



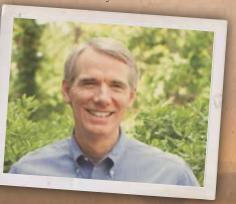
AWARDS:

NPCA'S HEROES

NPCA is proof of the impact that's possible when 300,000 members unite in support of one cause. But a handful of individuals have performed heroic work on behalf of our national parks. These annual awards applaud individual achievements.

CENTENNIAL LEADERSHIP AWARD ROB PORTMAN

Despite the tough economic climate that Americans now face, Ohio Sen. Rob Portman has defended park funding and fought to increase it. His understanding of the serious financial issues confronting our national parks and his desire to address them were instrumental in creating the George W. Bush Administration's signature National Parks Centennial Initiative, which plotted an innovative strategy to dramatically increase funding for national parks and eliminate the parks' operating shortfall by their 2016 Centennial. Elected to the United States Senate in 2010, Portman serves on the Committee on Energy and Natural Resources and is a member of that committee's National Parks Subcommittee. He consistently reaches across the political aisle to promote conservation of the world's unspoiled natural landscapes—which he regularly explores by canoe and kayak. The Centennial Leadership Award, created in anticipation of the forthcoming 100th anniversary of the National Park Service, honors outstanding contributions that ensure the national parks are well prepared for their second century of service to Americans.

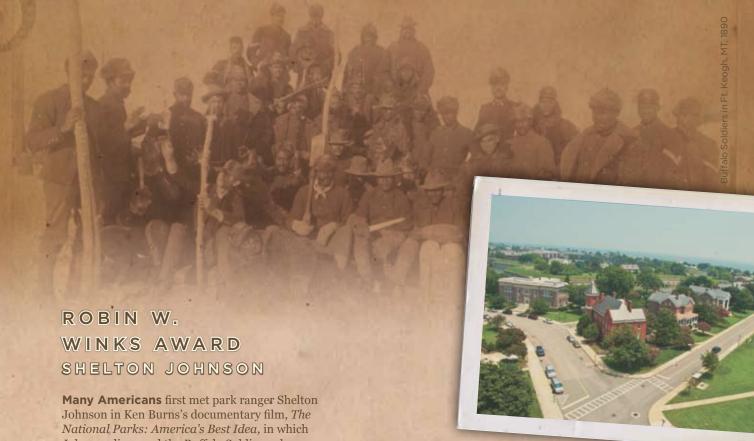


STEVEN TYNG MATHER AWARD JOAN ANZELMO

As superintendent of Colorado National

Monument, Joan Anzelmo faced a difficult decision: Should she deny a permit for a private, commercial cycling race through the monument that would close it to the visiting public for most of a day? Or should she approve it and accept the negative impacts to the park's visitation and resources? Anzelmo chose the former, and by doing so, took a stand against overt commercialization of our national parks.

Anzelmo served as the superintendent at Colorado National Monument from May 2007 until her retirement from the National Park Service this July. Previously, she served as chief of public affairs for Yellowstone and Grand Teton National Parks, and demonstrated outstanding leadership with her handling of Yellowstone's 1988 wildfires. Anzelmo has also served as chief of public affairs for the entire Park Service, and her expertise in crisis communications took her to some of the country's most complex national emergencies: In May 2010, she was assigned to the Unified Area Command for the National Park Service in response to the BP Oil Spill in the Gulf of Mexico. The Mather Award celebrates Park Service employees who embody the principles and practices of exemplary national park stewardship—as Anzelmo demonstrated in her protection of Colorado National Monument.



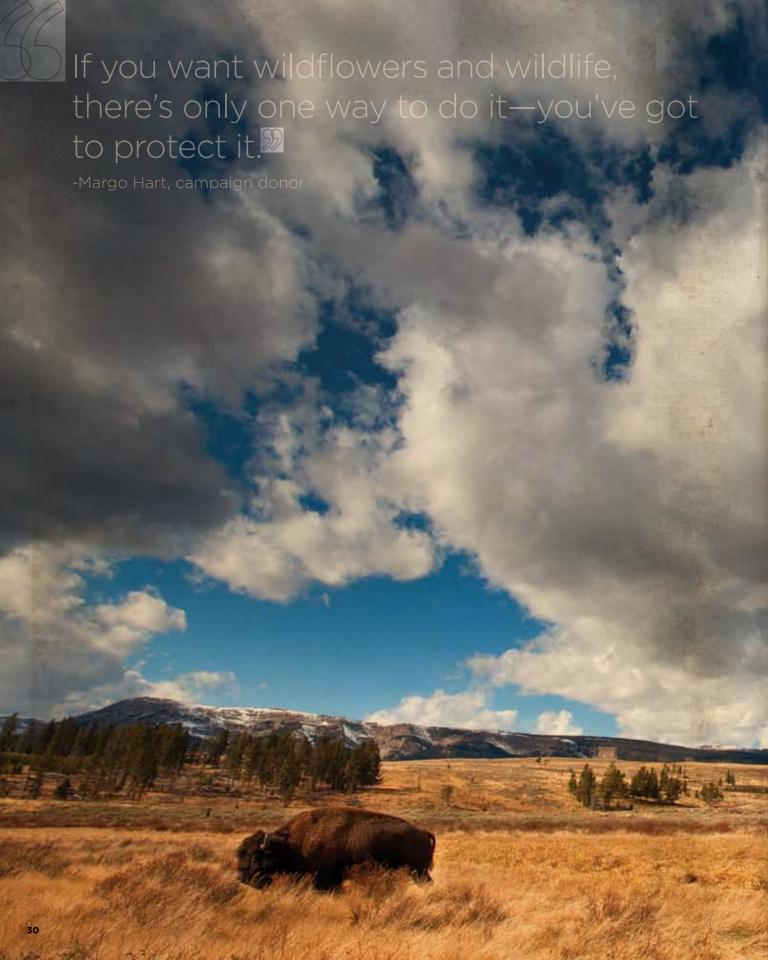
Johnson discussed the Buffalo Soldiers who once patrolled Yosemite National Park. But the 25year park veteran has been bringing this story to Yosemite visitors since 1998, after he discovered a faded photo in the park's archive. Johnson has since told the tale in print, on camera, and in front of classrooms throughout the country. He has tracked down descendants of the soldiers, written material for an award-winning website on the topic, and been lauded by the National Park Service, which awarded Johnson the 28th Annual National Freeman Tilden Award—the highest honor for excellence in interpretation. Through his efforts, the Detroit-born African American hopes to attract other urban youngsters to the parks and reveal the diversity of stories parks can tell. The Winks award acknowledges the work of individuals who contribute to public education about national parks through art, media, or academia.



MARJORY STONEMAN DOUGLAS AWARD THE CITIZENS FOR A FORT MONROE NATIONAL PARK

Named for Marjory Stoneman Douglas, a lifelong advocate for Everglades National Park, this award recognizes the outstanding efforts of an individual or group that result in the protection of a site or proposed site in the National Park System. The Citizens for a Fort Monroe National Park did just that: When the Department of Defense announced that the U.S. Army would close the military base at Fort Monroe in 2005, the Citizens for Fort Monroe National Park became the driving force to establish a new national monument.

Fort Monroe combines a rich history with miles of scenic beachfront. Here, on the Old Point Comfort Peninsula, the first Africans were traded into slavery in 1619. Some 240 years later, Fort Monroe served as "Freedom's Fortress" when enslaved people sought refuge within its walls. Recognizing the iconic value of this place, the Citizens for a Fort Monroe National Park doggedly pursued their national park vision with years of hard work that resulted in this year's designation of Fort Monroe National Monument.





NPCA AT A GLANCE

As Yellowstone and other brandnew national parks were created in the late 1800s, the federal government recognized that these special places required an agency to oversee them, and the National Park Service was established in 1916. From the beginning, the twin goals of preserving the parks while facilitating the public's enjoyment of them were fraught with challenges and contradictions, so in 1919, Stephen Mather (the first director of the Park Service), journalist Robert Sterling Yard, and other concerned park supporters formed an independent advocacy group. Their goal: to protect the parks and preserve their longterm health for the appreciation of future generations.

The group began by producing newsletters for a few dozen members. Now, more than 90 years later, the National Parks Conservation Association employs 165 staff members working in 24 regional and field offices across the nation, with headquarters in Washington, D.C. More than 750,000 members and supporters achieve substantial gains for our national parks, as this report details.

As NPCA has grown, it has evolved to keep pace with changing times and media. We redesigned our website this year to make it more interactive, with an improved map for exploring the parks and an expanded section detailing NPCA's protection efforts. It also invites site visitors to share their stories through social media. Our logo received an overhaul as well: The new design still depicts grizzlies (which have long been NPCA's symbol) but now presents them in clearer outline while also enlarging the text for better readability at a glance.

NPCA may update how it communicates, but it hasn't changed what the organization works for: protecting the nation's parks. From the halls of Congress to town halls across the country, NPCA works to educate decision-makers and opinion leaders about the most pressing issues facing national parks. Our regional and field offices (see map, below) serve as our eyes and ears, detecting threats and forming strong partnerships to address them. When necessary, we work through the courts to enforce legal safeguards to protect national parks. We conduct targeted online outreach to engage the media to shine a light on park issues and build momentum on a national level. Just as Stephen Mather once watched over our parks to protect them from abuses, modern-day Mathers in today's NPCA stand guard over these sacred places to preserve them for generations to come.



CENTER FOR PARK MANAGEMENT

NPCA's Center for Park Management (CPM) helps the National Park Service achieve professional and organizational excellence. In many ways, CPM's priorities parallel those defined and pursued by the agency's founder, Stephen Mather. The goal of the "Mather Mountain Party" was to generate support for a service to manage the national parks—people whose job it would be to be the stewards of the resource and the ambassadors to the visitors. From the beginning, Mather recognized that in order to be well protected and appreciated by the public, the parks needed passionate people to oversee the day to day. Today CPM is helping the Park Service ensure that the men and women who have dedicated their careers to the national parks have the skills and tools to best manage the 398 units within the park system.

Nearly 100 years ago, Mather made leadership one of his top priorities—by professionalizing his corps of superintendents and park rangers with his assistant, Horace Albright. Today, CPM is helping the Park Service ensure that it has a strong cadre of leaders for its second century. Working on leadership-development programs run through the two primary NPS training centers—the Horace Albright Center and Stephen Mather Center—CPM is helping current and future Park Service leaders develop the critical skills that will help them partner well with a broad set of stakeholders, create an inclusive culture where America's parks are seen as relevant to all, and strategically deploy their resources within budget constraints.

CENTER FOR PARK RESEARCH

Established in 2000, the Center for Park Research (CPR) investigates timely and relevant topics related to park resources. Such topics currently include the potential effects of large-scale solar developments on national parks in the desert Southwest, strategies for preserving historic structures in the face of insufficient park budgets, and the resource impacts associated with hydraulic fracturing. CPR's subject-matter experts educate decision-makers and the public about park resource issues and concerns, and provide the information used to drive NPCA's fact-based advocacy.



TRUSTEES FOR THE PARKS

We gratefully acknowledge the following individuals, foundations, and corporations whose generous contributions and pledge payments of \$1,000 or more between July 1, 2011, and June 30, 2012, brought to life our research, advocacy, park protection, and public education programs. Known as "Trustees for the Parks," these donors—along with the rest of our more than 750,000 members and supporters—ensure that NPCA continues to serve as America's leading voice for the parks.

*In fiscal year 2012, these donors and funders made payments on multiyear pledges. We extend our special thanks for their far-reaching investment in our mission.

^ These annual donors also have included NPCA in their estate plans and are members of the Mather Legacy Society.

To view the full list of Mather Legacy Society members, please see page 40.

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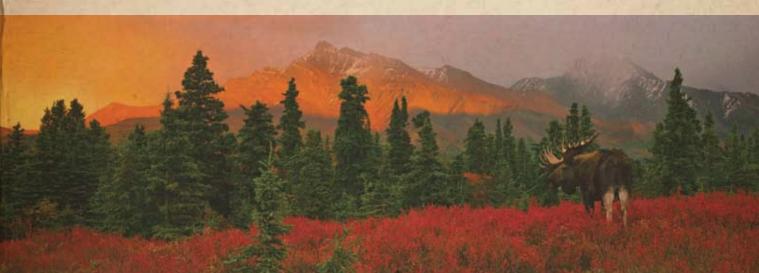
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Bequests provide critical support for NPCA's conservation work. In fiscal year 2012, we received bequests totaling more than \$1.4 million from the estates of the following individuals:

Anonymous Mr. and Mrs. Lynvol Arthur Miss Beatrice A. Askman Mr. Charles Baptie Miss Gloria T. Bernath Ms. Roberta Blair Dr. Anna A. Bossers Miss Wilma A. Buchman Ms. Barbara Busse Trust of Dorothy D. Conkey Ms. Mary C. Drazy Ms. Martha C. Duff Mr. Herschel Engler Charlotte Erickson Ms. Irene B. Fabrikant Ms. Sarah M. Ferguson Mr. Robert K. Gerloff Patricia Glassing Charles M. Goethe Barbara B. Hathcock Ms. Pearl B. Jones Ms. Barbara M. King Dr. Edward J. Lautner Betty A. Lewis Environmental Trust Margaret M. Murdoch Ms. Anita Ouverson Mrs. Marie H. Sandler Mrs. Lynn Schreiber Mrs. Catherine H. Schumann Elizabeth Schutt Faith A. Searle Mr. Adolph M. Segal Ms. Nelda Simpkins Amy Smith Edith B. Smith Trust Paul N. and Hilda E. Sperry Charitable Trust Grace C. Stebbins Trust Mr. Gordon Studebaker Mrs. Joseph Vergara Robert Vorwith Muriel S. Wiessner Mr. Richard J. Wightman Elliott and Chizuko Williams

NPCA MARKETING PARTNERS

Mrs. Rosalie J. Williams Mr. William C. Woods

We salute our cause marketing and sponsorship partners, which offer our members an array of products and help preserve and protect America's natural and cultural treasures for future generations. We thank our partners and our members for their continued support of NPCA programs, products, services, and events.

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Capital One
Coins of America
Consumer Cellular
Custom Direct, Inc.
The Gale Group
Haier America
Nature Valley
Pacifico
United States Ski & Snowboard Association

Westward Leaning

IN-KIND GIFTS AND SERVICES

NPCA gratefully acknowledges the following individuals and organizations for their in-kind gifts and services.

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Reed Zars Esq.

Henry Catto

Jim Goodfellow

We extend special thanks to the following individuals for hosting receptions that introduced the work of NPCA to a great many new friends.

George Gowen
Scott Gutting
Andy and Carole Hunter
Bob Keiter
Alan and Caron Lacy
Chris Lane
Gretchen Long
Ed Marston
Dan McCool and Jan Winniford
Stephen McPherson
Norman Selby
Andy Spielman
Gene and Tracy Sykes
Leigh von der Esch
Olene Walker



ENDOWMENTS

Over the years, donors have sought to provide for the long-term fiscal stability of the National Parks Conservation Association and its work to protect America's National Park System. Some endowed funds have been created with special gifts in honor of or in memory of special individuals. Endowed funds may be restricted for specific programs or aspects of NPCA's conservation work. Such gifts are invested, and only a portion of the annual earnings is available for program expenses each year, as directed by the Board of Trustees. Individuals are encouraged to contact Director of Gift Planning Morgan Dodd at 1.877.468.5775 to explore opportunities to support NPCA's Endowments and Board Reserve Funds.

ENDOWMENTS AND BOARD RESERVE FUNDS

The General Endowment

This fund provides perpetual support for NPCA's current programs and park protection initiatives.

The Norman G. Cohen Fund for Education

This fund, in honor of a past Board of Trustees chairman, provides youth in the Washington, D.C., area with educational activities that help them appreciate and understand the parks.

Frank H. Filley and Family Endowment Fund This fund provides unrestricted support for park protection programs.

Gretchen Long Board Reserve Fund

Members of the Board of Trustees established this fund to honor former Board Chairman Gretchen Long for her outstanding voluntary leadership and service to NPCA.

The Stephen T. Mather Award for Excellence Endowment Fund

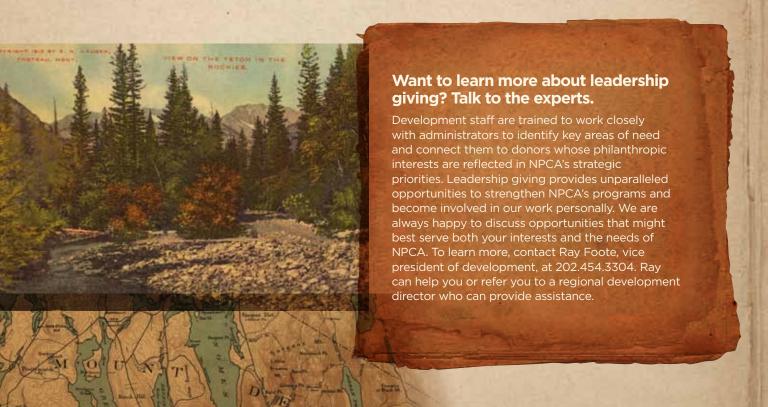
This fund provides yearly cash awards to employees of the National Park Service for exemplary service.

H. William Walter Endowed Internship FundThis fund was created as a permanently restricted endowment for the purpose of supporting NPCA's work in and on behalf of the Midwest region.

Yellowstone Conservation Fund

This fund was created as a permanently restricted endowment for the purpose of supporting, broadly, NPCA's work to protect the greater Yellowstone ecosystem.

Kathryn B. Sehy Memorial Endowed Internship This endowed internship was established in memory of Kathryn B. Sehy by her husband, Lawrence Sehy.



EVERY GIFT MATTERS

MAKE YOURS TODAY

Every gift really does matter. A little goes a long way at NPCA. When you make a gift, you join thousands of members, foundations, and corporate partners who help advance NPCA and protect our national parks. All of those gifts add up in a big way. Also, since you can designate your contribution for a specific program, you can support what matters most to you.

Make a Gift Now

The easiest and most direct way to benefit NPCA is through an outright gift. This can be done online, through a personal check made out to National Parks Conservation Association, or by phone.

- · Give online at npca.org
- Give by phone-please call 1.800.628.7275 ext. 241 to make your contribution now.
- · Give by mail-send your check to:

National Parks Conservation Association Development Department 777 6th Street NW, Suite 700 Washington, D.C., 20001

Make a Monthly Gift

Joining the Partners for the Parks program with a monthly gift will sustain park protection efforts year round. Monthly giving is simple, easy to set up, and ensures the dependable support we need to protect our national parks from immediate threats. For more information, please contact the Membership Department at 1.800.628.7275, or visit npca.org/monthlygiving to sign up.

Make a Gift Payable over Time

NPCA welcomes pledges of \$5,000 or more payable over time, which may enable you to give more generously than you originally considered. To acquire a pledge form or design a payout plan, please contact the Development Department at 1.800.628.7275 ext. 241.

Give a Stock Gift

Giving appreciated stock is a brilliant move because you avoid taxes on the gains, and it's remarkably easy. If you have held securities for a year or more, please contact us at 1.800.628.7275 ext. 241.

Become a Trustee for the Parks

When you make an annual gift of \$1,000 or more, you are recognized as a Trustee for the Parks. This special community of donors, dedicated to the advancement of NPCA and the national parks, offers incredible benefits and opportunities to become more personally involved in our park protection activities. To learn more, please contact Eric Olson at 1.800.628.7275 ext. 171 or eolson@npca.org.

Enhance the Value of Your Estate

Planned gifts can help increase your current income, diversify your holdings, reduce taxes, and avoid probate

costs. When you inform us of your intention to include NPCA in your estate plans through a bequest, trust, or charitable gift annuity, you are recognized as a member of our Mather Legacy Society, named for the first director of the National Park Service and a founder of NPCA. For information about gift planning, please contact Morgan Dodd at 1.800.628.7275 ext. 145 or mdodd@npca.org.

Double Your Contribution

Many employers match charitable contributions made by their employees. Check with your personnel or human resources office to find out about your organization's program and what you can do to have your gift doubled! If your employer does not have a matching-gift program, NPCA can help you encourage the organization to start one. For a list of companies that matched their employees' contributions to NPCA between July 1, 2011, and June 30, 2012, please visit npca.org/matchinglist.

Give at Work

Choose NPCA in your workplace's charitable giving campaign. NPCA participates in the Combined Federal Campaign (CFC# 12069) and in many other payroll deduction campaigns through EarthShare, an alliance of the country's leading non-profit environmental and conservation organizations, working under one name to safeguard public health and the environment. If your employer does not have an Earth Share campaign, contact Jim Thomson at 1.800.628.7275 ext. 215 or jthomson@npca.org to find out how you can help launch a program in your workplace.

Donate Professional Services or Equipment

NPCA accepts gifts-in-kind, such as services or equipment, when they fulfill the needs and mission of the organization. In-kind gifts support and build our programs, contributing to our overall success.

Join Us as a Corporate Partner

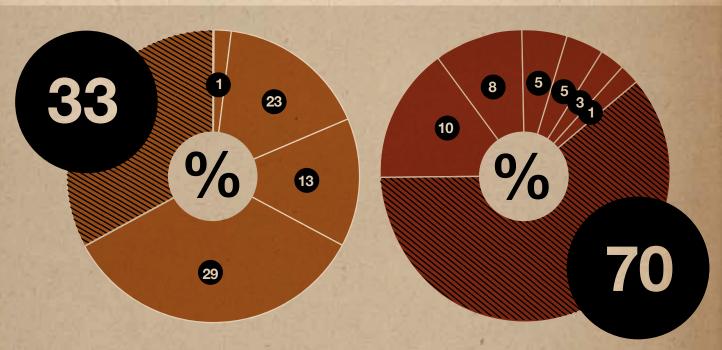
NPCA works with corporate and philanthropic partners to create long-term, mutually beneficial relationships. Sponsorships and cause-related marketing programs offer opportunities for collaboration and innovative arrangements that benefit NPCA while enhancing your business image and good reputation. To learn more, please contact Russ Hornbeck at 1.800.628.7275 ext. 265 or rhornbeck@npca.org.

FINANCIAL REPORT

NPCA had another successful year despite trying economic times and a downturn in the world of philanthropy. Although NPCA experienced a net book loss for FY12, that loss can be attributed to the nuances of the accounting world: In FY10, NPCA received a large multi-year grant to be spent over several years, through the first half of FY13; however, the entire grant revenue was required to be recorded in FY10 in accordance with Generally Accepted Accounting Principles (GAAP), leaving the appearance of a negative cash flow.

More importantly during FY12, NPCA experienced an increase in net cash flows of \$630,000. Generous gifts and bequests as well as solid investment performance boosted our total investment portfolio by \$450,000 to an all-time high of \$29,570,000. Our Endowment and Reserves continue to support a strong financial position that enhances our ability to continue pursuing our mission. Even so, the conclusion of our Capital Campaign and the sizable 2010 grant noted above required NPCA to reduce our operating budget by \$2,600,000. Fortunately, the economic climate allowed NPCA to minimize the impact by dramatically lowering the costs of contract terms with banks, credit-card processors, equipment vendors, insurance brokers, office suppliers, and printers.

NPCA is well-prepared for the future. We have a number of promising grant applications in the works, and our members and supporters have now grown from 640,000 to 750,000 during the past fiscal year, positioning the organization for continued success.



PROGRAM EXPENSES

33% PROTECT & ENHANCE NATURAL & CULTURAL RESOURCES

29% ENGAGE, EDUCATE & EMPOWER AMERICANS

13% PARK FUNDING & MANAGEMENT

23% FUNDRAISING

1% MANAGEMENT & GENERAL

SUPPORT AND REVENUE

70% CONTRIBUTIONS

10% GRANTS & CONTRACTS

8% SPECIAL EVENTS

5% BEQUESTS

5% MEMBERSHIP DUES

3% MARKETING

1% OTHER INCOME

-1% INVESTMENT RETURN

REVENUE, GAINS, AND OTHER SUPPORT	2012	2011
Membership dues Contributions Grants and contracts Proceeds from special events	1,246,173 18,745,233 2,603,541 2,058,616	1,416,355 19,893,143 3,714,150 499,803
Marketing income Bequests Other income Investment return	852,209 1,388,542 209,102 (195,613)	472,133 877,509 979,746
	1 1 1	4,385,572
Total Revenue, Gains, and Other Support	26,907,803	32,238,411
EXPENSES		
PROGRAM SERVICES Protect and Enhance Natural and Cultural Resources Engage, Educate, and Empower Americans Park Funding and Management	12,761,321 11,037,772 5,059,353	11,518,496 10,872,755 4,858,166
Total program services	28,858,446	27,249,417
SUPPORTING SERVICES Management and general Fundraising	542,028 8,731,458	463,520 7,689,839
Total supporting services	9,273,486	8,153,359
Total expenses	38,131,932	35,402,776
Changes in net assets	(11,224,129)	(3,164,365)
ASSETS		
CURRENT ASSETS Cash and cash equivalents Short-term investments Grants and contributions receivable, net Accounts receivable Prepaid expenses	8,338,357 3,444,618 4,202,939 291,558 321,561	7,705,922 2,292,700 14,801,838 33,147 216,072
Total current assets	16,599,033	25,049,679
OTHER ASSETS Deposits Investments Property and equipment, net Grants and contributions receivable, less current portion	25,251 29,570,143 2,858,601 1,202,273	39,817 29,114,226 3,312,826 2,222,788
Total other Assets	33,656,268	34,689,657
Total Assets	50,255,301	59,739,336
LIABILITIES AND NET ASSETS	The Control of	100
CURRENT LIABILITIES Accounts payable and other accrued expenses Deferred revenue Deferred rent, current portion Charitable gift annuities, current portion	3,867,914 639,694 263,832 238,192	2,771,766 665,196 263,832 223,350
Total current liabilities	5,009,632	3,924,144
NONCURRENT LIABILITIES Deferred rent, less current portion Charitable gift annuities, less current portion Deposits	2,828,242 1,726,653 10,425	2,655,333 1,255,381 -
Total Noncurrent Liabilities	4,565,320	3,910,714
Total Liabilities	9,574,952	7,834,858
NET ASSETS	A JUST WES	LIFE LITT
Unrestricted Temporarily restricted Permanently restricted	13,140,485 13,049,282 14,490,582	12,939,104 24,626,064 14,339,310
Total Net Assets	40,680,349	51,904,478
Total Liabilities and Net Assets	50,255,301	59,739,336

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